

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State:	3		
Program Progress:						
% of Funds Committed	100.00 %	100.00 %	1	97.21 %	100	100
% of Funds Disbursed	96.10 %	93.34 %	2	90.53 %	75	78
Leveraging Ratio for Rental Activities	1.29	1.11	1	4.97	23	18
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	85.01 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.75 %	80.28 %	1	73.71 %	70	73
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	42.68 %	60.40 %	3	81.48 %	5	3
% of 0-30% AMI Renters to All Renters***	17.15 %	30.30 %	3	45.54 %	12	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	47.70 %	68.08 %	3	96.14 %	3	1
Overall Ranking:			In State:	3 / 3	Nationally:	13
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$5,696	\$9,764		\$28,248	239 Units	28.60 %
Homebuyer Unit	\$7,746	\$16,416		\$15,487	495 Units	59.20 %
Homeowner-Rehab Unit	\$28,504	\$20,875		\$0	102 Units	12.20 %
TBRA Unit	\$0	\$0		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pine Bluff AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,016	\$41,191	\$37,766
State:*	\$121,406	\$71,224	\$31,462
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.9	7.1	2.0	0.0	Single/Non-Elderly:	36.8	59.7	20.6	0.0
Black/African American:	91.2	82.7	96.1	0.0	Elderly:	2.6	9.6	41.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	44.7	1.0	7.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.8	18.9	28.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.6	1.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.9	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.6	22.4	52.9	0.0	Section 8:	27.2	1.8 [#]		
2 Persons:	41.2	24.0	22.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.5	20.4	7.8	0.0	Other:	3.5			
4 Persons:	14.9	15.1	6.9	0.0	No Assistance:	69.3			
5 Persons:	0.0	3.9	5.9	0.0					
6 Persons:	0.9	2.0	2.0	0.0					
7 Persons:	0.9	1.0	1.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			12	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pine Bluff

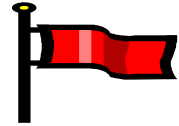
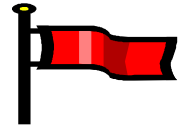
State: AR

Group Rank: 13
 (Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	42.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	47.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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